

### Catalyst Grant funding:

Includes partial coverage of Brona's salary supervising PJA and NWG part-time workers, plus stipends for the PJA assistants (likely student interns, hopefully graduate level). One year proposal

Partial funding of MSCC manager position (18% of VP position)-administrative time in supervision of both PJA assistants and NWG staff, analysis of information received, quality control, and other related duties (20% of position time)	18,000
Student or other assistant for PSI analysis related to blight review for full year (may be part of funding for student who is also performing other duties)	5,000
PJAs (x4@\$5,000/assistant) funding for administrative help in determining proper candidates for rapid response, maintaining records and conveying them to the Crime Commission—may be used for intern assistance	20,000
Lifeline to Success Blight Patrol and/or other community-based blight removal team—Rapid response provider(s)--available for dealing with priority properties (annual cost) (on contract with CDCs directly so can respond to those residents who agree to help but can't do it themselves). Will be available for responding to all four PJA areas.	57,000
Memphis Police Department	Unfunded partner
City of Memphis Mayor's Office-Neighborhood Concerns	Unfunded partner
<b>Total</b>	<b>100,000</b>

This could be optional and roll these responsibilities into the work below. Move this \$20K out and into the blight removal column (new total \$77,000) (with a note that if the other grant doesn't get funded we'd have to carve out \$20K for this assistance from the blight removal fund).

### Pyramid Peak grant funding:

Will include 4 NWG part-time workers. @15/hour ("living wage") @20 hrs/week x 52 weeks=\$15,600/person/year + insurance costs (\$490/person—state unemployment 7% on \$7000) + FICA (7.65%)=\$1,193.40/person)

Each person wages: \$15,600, Insurance/Taxes/Benefits: \$1683.40

Total per position: \$17,283.40 x 4 positions = \$69,133.60 per year

### January 2019-December 2021

This grant will coordinate with an additional effort to enhance response times to priority blight problems brought through NWGs and PJAs. That grant is seeking to create a "rapid response team" to remedy blight issues in the two target areas. That grant is a one-year proposal and also includes a portion of the VP salary in equal proportion for involvement with this community outreach-blight issue. Attention to this matter reasonably occupies a full one-third of the VP's time (was previously a full time separate position).

PJA Liaisons(4@\$17,283.40 each x 3 years): Will work with MPD, NWG coordinators, and existing PJA leaders to identify and create additional NWGs in the focus precincts of Old Allen and Tillman stations	<b>\$207,400</b>
Partial funding, MSCC supervisor for these positions (@15% of VP position) per year x 3 years	<b>54,000</b>
Evaluation by PSI of NWG growth efforts:	
Year 1-2019: consultation on metrics	<b>\$5,000</b>
Year 2-2020: interim assessment of growth	<b>\$8,000</b>

efforts	
Year 3-2021: final assessment of effort (will be completed by end of first quarter of following year (2022))	<b>\$10,000</b>
Printing for promotional matters (@\$1,000/yr)	<b>\$3,000</b>
Annual meeting to support growing NWGs @\$2,500/event)	<b>\$7500</b>
<b>Proposed Total Grant (3 years):</b>	<b>\$294,900</b>